

EMPEE DISTILLERIES LIMITED

Regd. Office: Empee Tower, No.59, Harris Road, Pudupet, Chennai - 600 002.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.3.2011

Rs. in lakhs

Particulars	Quarter ended 31.3.2011 Unaudited	Quarter ended 31.3.2010 Unaudited	Year ended 31.3.2011 Unaudited	Year ended 31.3.2010 (Audited)
1. (a) Net Sales / Income from operations	22254.41	19123.93	83485.26	82227.00
(b) Other Operating Income	1025.59	709.66	3694.31	3047.00
Total Income (a + b)	23280.00	19833.59	87179.57	85274.00
2. Expenditure				
a) (Increase) /Decrease in Stock in trade & work in progress	(94.75)	(133.92)	(206.16)	(43.00)
b) Consumption of Raw Materials	5528.74	3654.44	18975.89	17430.00
c) Rent, Rates and Taxes	15427.71	13789.89	58505.93	58148.00
d) Purchase of traded goods	0.00	0.00	0.00	0.00
e) Employees cost	234.35	334.99	1137.42	1124.00
f) Depreciation	170.57	137.93	639.45	608.00
g) Other Expenditure	1163.74	1141.82	4124.41	4128.00
Total expenditure	22430.36	18925.15	83176.95	81395.00
3. Profit from operations before other income, Interest and exceptional items (1-2)	849.64	908.44	4002.62	3879.00
4. Other Income	7.85	29.68	186.13	156.00
5. Profit before Interest & exceptional items (3+4)	857.49	938.12	4188.74	4035.00
6. Interest	299.16	326.80	1434.68	1013.00
7. Profit after interest but before exceptional items (5-6)	558.33	611.32	2754.06	3022.00
8. Exceptional item	666.92	400.00	666.92	400.00
9. Profit/(Loss) from ordinary activities before Tax (7+8)	(108.59)	211.32	2087.14	2622.00
10. Tax expenses	(36.17)	172.00	649.07	913.00
11. Net Profit/ (Loss) from ordinary activities after tax (9-10)	(72.42)	39.32	1438.07	1709.00
12. Extraordinary Income (Profit on Sale of Share)	0.00	0.00	580.70	0.00
13. Net profit / (Loss) for the period (11+12)	(72.42)	39.32	2018.77	1709.00
14. Paid up Equity Share Capital (Face value Rs. 10/- each)	1901.00	1901.00	1901.00	1901.00
15. Reserve excluding revaluation reserve	24020.85	22002.00	24020.85	22002.00
16. Earnings per share (EPS)				
a) Basic and Diluted EPS before extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	-0.38	0.21	10.62	9.00
b) Basic and Diluted EPS after extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	-0.38	0.21	10.62	9.00
17. Public shareholding				
- Number of Shares	5268551	5355249	5268551	5355249
- percentage of shareholding	27.72	28.17	27.72	28.17
18. Promoters and promoter group shareholding				
a) Pledged/ encumbered				
- Number of shares	3470420	630000	3470420	630000
- percentage of shares	18.26	3.31	18.26	3.31
b) Non-encumbered				
- Number of shares	10269922	13023644	10269922	13023644
- percentage of shares (% of promoter group)	74.74	95.38	74.74	95.38
- percentage of shares (% of total share capital)	54.03	68.52	54.03	68.52

Notes:

1. The above financial results have been reviewed by the Audit Committee and approved by the Board at their respective meetings held on 14th May, 2011
2. Status of Investors complaints - Pending at the beginning of the quarter : Nil; Received: 4; Disposed : 4; Lying unresolved: Nil.
3. Since the revenue of the power unit which is company's other segment is less than 10% of the total revenue, the segment wise results for the power unit has not been given.
4. A sum of Rs.666.92 lakhs has been paid during the quarter ended 31st March 2011 as final settlement of arrears of sales tax for the earlier years and shown as exceptional item here.
5. The Statutory Auditors have carried out the Limited review of the above financial results.
6. Previous quarter/year ending figures have been regrouped, wherever necessary.

Place: Chennai
Date : 14.05.2011



For Empee Distilleries Limited

(Signature)

M.P. Purushothaman
Chairman