



EMPEE DISTILLERIES LIMITED

Regd Office: 693, Mount Road, Chennai - 600 002.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2007

(Rs in Lacs)

Particulars	3 Months ended 31/12/2007	Year to date for the period ended 31/12/2007	Audited for Year ended 30/09/2007
1. Net Sales / Income from Operations	17,265.15	17,265.15	62,611.11
2. Other Income	34.75	34.75	1,179.60
3. TOTAL INCOME	17,299.90	17,299.90	63,790.71
4. Expenditure			
a) Increase / (Decrease) in Stock in Trade	(13.09)	(13.09)	12.25
b) Consumption of raw materials	3,254.24	3,254.24	11,082.45
c) Rates and Taxes	12,461.71	12,461.71	46,048.12
d) Staff Cost	179.53	179.53	662.38
e) Depreciation	40.13	40.13	181.33
f) Other Expenditure	578.02	578.02	2,270.60
TOTAL	16,500.54	16,500.54	60,257.13
5. Interest	156.33	156.33	547.50
6. Exceptional Items	-	-	-
7. Profit from ordinary activities before tax	643.02	643.02	2,986.08
8. Provision for taxation (Current & Deferred)	218.56	218.56	975.61
9. Net Profit from ordinary activities after tax (7-8)	424.46	424.46	2,010.47
10. Extra ordinary Items	-	-	-
11. Net Profit for the period/(Loss) (9-10)	424.46	424.46	2,010.47
12. Paid Up equity share capital (face value of Rs.10 each)	1,900.89	1,900.89	1,420.40
13. Reserves excluding revaluation reserves	4,718.99	4,718.99	4294.53
14. Basic and diluted EPS (11/12) Rs.10-Basic (Not Annualised)	2.56	2.56	14.15
- Diluted (Not Annualised)	2.56	2.56	14.15
15. Aggregate Public Holding			
Number of Shares	5045249	5045249	240400
Percentage Shareholding	26.54	26.54	1.69

SEGMENT WISE DETAILS

Particulars	3 Months ended 31/12/2007	Year to date for the period ended 31/12/2007	Audited for Year ended 30/09/2007
Segment revenue			
IMFL	17,275.76	17,275.76	63,749.19
POWER	24.14	24.14	41.52
UNALLOCATED	-	-	-
Total	17,299.90	17,299.90	63,790.71
Less : Inter Segment Revenue	-	-	-
Net Sales / Income from Operations	17,299.90	17,299.90	63,790.71
Segment Results			
IMFL	816.70	816.70	2,841.59
POWER	22.78	22.78	41.85
UNALLOCATED	-	-	831.47
Total	839.48	839.48	3,714.91
Less : Inter Segment Profit	-	-	-
Less : Interest and Depreciation	196.46	196.46	728.83
Total Profit	643.02	643.02	2,986.08
Capital Employed			
(Segment Assets - Segment Liabilities)			
IMFL	15,315.41	15,315.41	11,834.58
POWER	3,482.02	3,482.02	3,007.75
UNALLOCATED	10,551.53	10,551.53	3,380.79
Total	29,348.96	29,348.96	18,223.12

- The above results which has been subjected to Limited Review by the Statutory Auditors have been approved by the Audit Committee and adopted by the Board of Directors at their Meeting held on 23rd January, 2008.
- The Company has issued 48,04,893 Shares of Rs. 10 each at a premium of Rs. 390/- per Share in its recently concluded IPO on 16th November 2007.
- The proceeds raised by the Company from its IPO are in the process of being deployed for the purpose for which they were raised.
- Since this is the first quarterly result being published by the Company consequent to its listing, the corresponding quarter figures of the previous years are not given.
- Figures for the previous year have been regrouped and reclassified to conform to the current period wherever necessary.
- There were 15 Investor Complaints received for the quarter under review and all of them have been satisfactorily resolved.

For Empee Distilleries Limited

Chennai
23rd January, 2008

M.P. Purushothaman
Chairman & Managing Director