

# Empee Sugars and Chemicals Limited

Regd. Office: Ayyapareddipalem, Naidupet, Nellore Dist., Pincode - 524 126

## UNAUDITED RESULTS FOR THE QUARTER ENDED 30.9.2009

(Rs. in lakhs)

Sl. No.	Particulars	Quarter ended 30.9.2009 (Unaudited)	Corresponding quarter ended 30.9.2008 (Unaudited)	6 months ended 30.9.2009 (Unaudited)	6 months ended 30.9.2008 (Unaudited)	9 months period ended 31.3.2009 (Audited)
1	(a) Net Sales / Income from operations	1075.94	1729.68	2491.38	3008.49	4643.59
	(b) Other Operating Income	-	-	-	-	-
	<b>Total Income (a + b)</b>	<b>1075.94</b>	<b>1729.68</b>	<b>2491.38</b>	<b>3008.49</b>	<b>4643.59</b>
2.	Expenditure:					
	a) (increase) /Decrease in Stock in trade & work in progress	229.40	1131.44	1222.15	1119.83	(548.68)
	b) Consumption of Raw Materials	476.69	464.92	476.69	909.23	3620.19
	c) Purchase of traded goods	-	-	-	-	-
	d) Employees cost	97.88	180.99	226.32	342.16	428.37
	e) Depreciation	80.91	82.40	165.03	113.22	329.70
	f) Other Expenditure	27.69	148.97	150.51	323.65	285.15
	<b>Total expenditure</b>	<b>912.57</b>	<b>2008.73</b>	<b>2240.70</b>	<b>2808.09</b>	<b>4114.73</b>
3.	<b>Profit from operations before other income, Interest &amp; exceptional items (1-2)</b>	<b>163.37</b>	<b>(279.05)</b>	<b>250.68</b>	<b>200.40</b>	<b>528.86</b>
4.	Other Income	0.02	3.63	2.44	8.78	62.93
5.	<b>Profit before Interest &amp; exceptional items (3+4)</b>	<b>163.39</b>	<b>(275.42)</b>	<b>253.12</b>	<b>209.18</b>	<b>591.79</b>
6.	Interest	132.98	185.57	272.83	410.67	393.87
7.	<b>Profit after interest but before exceptional items (5-6)</b>	<b>30.41</b>	<b>(460.99)</b>	<b>(19.71)</b>	<b>(201.49)</b>	<b>197.92</b>
8.	Exceptional items	-	-	-	-	-
9.	<b>Profit / (Loss) from ordinary activities before Tax (7+8)</b>	<b>30.41</b>	<b>(460.99)</b>	<b>(19.71)</b>	<b>(201.49)</b>	<b>197.92</b>
10.	Tax expenses	3.31	-	(5.63)	163.51	102.43
11.	<b>Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>27.10</b>	<b>(460.99)</b>	<b>(14.08)</b>	<b>(365.00)</b>	<b>95.49</b>
12.	Extraordinary items (net of tax expenses Rs.....)	-	-	-	-	-
13.	<b>Net profit / (Loss) for the period (11-12)</b>	<b>27.10</b>	<b>(460.99)</b>	<b>(14.08)</b>	<b>(365.00)</b>	<b>95.49</b>
14.	Paid up Equity Share Capital (Face value Rs.10/- each)	4197.01	4197.01	4197.01	4197.01	4197.01
15.	Reserve excluding revaluation reserve					
16.	Earnings per share (EPS)					
	a) Basic and Diluted EPS before extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)	0.06	-	-	-	0.23
	b) Basic and Diluted EPS after extraordinary items for the period, for the year to date 'and for the previous Year (not to be annualised)					
17.	Public shareholding					
	- Number of Shares	11633766	12365586	11633766	12365586	12365586
	- percentage of shareholding	27.72	29.46	27.72	29.46	29.46
18.	Promoters and promoter group shareholding					
	a) Pledged/ encumbered	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of shares	30339134	29607314	30339134	29607314	29607314
	- percentage of shares (% of promoter group)	72.28	70.54	72.28	70.54	70.54
	- percentage of shares (% of total share capital)	72.28	70.54	72.28	70.54	70.54

### Segment wise Revenue, Results and Capital Employed for the quarter ended 30.9.2009

(Rs. in lakhs)

Particulars	Quarter ended 30.9.2009 (Unaudited)	Corresponding quarter ended 30.9.2008 (Unaudited)	6 months ended 30.9.2009 (Unaudited)	6 months ended 30.9.2008 (Unaudited)
<b>A. Segment Revenue</b>				
SUGAR	483.31	992.24	1699.55	1879.73
IAP	592.62	765.28	791.83	1256.41
Total	<b>1075.93</b>	<b>1757.52</b>	<b>2491.38</b>	<b>3136.14</b>
Less: Inter Segment Revenue	276.00	27.84	276.00	122.51
Net Sales/ Income from operations	799.93	1729.68	2215.38	3013.63
<b>B. Segment Results :</b>				
SUGAR	(338.86)	(374.85)	-496.12	(107.39)
IAP	502.25	99.43	752.11	316.55
Total	<b>163.39</b>	<b>(275.42)</b>	<b>255.99</b>	<b>209.16</b>
Less: Interest	132.98	185.57	272.83	410.67
Other un-allocable expenditure	-	-	2.87	-
Total Profit / (Loss) before Tax	<b>30.41</b>	<b>(460.99)</b>	<b>(19.71)</b>	<b>(201.51)</b>
<b>C. Capital Employed</b> (Segment Assets-Segment Liabilities)				
SUGAR	1707.19	1961.86	1707.19	1961.86
IAP	563.27	569.63	563.27	569.63
Unallocated	24385.00	(972.24)	24385.00	(972.24)
Total	<b>26655.46</b>	<b>1559.25</b>	<b>26655.46</b>	<b>1559.25</b>

**Notes:** 1. The above results have been reviewed and approved by the Audit Committee and by the Board at their respective meetings held on 26.10.2009. 2. Sugar Industry being a seasonal Industry, quarterly results are not indicative/representative of the results for the full year. 3. The Statutory Auditor has carried out the Limited review of the results for the quarter under review. 4. Status of Investors complaints - Pending at the beginning of the quarter: Nil; Received: 3; Disposed: 3; Lying unresolved: Nil. 5. Previous period figures have been regrouped wherever necessary.

**for Empee Sugars and Chemicals Ltd  
sd/- M.P. Purushothaman  
Chairman & Managing Director**

Place: Chennai  
Date : 26.10.2009