



# EMPEE SUGARS AND CHEMICALS LIMITED

Regd Office: Ayyapareddipalem Village, Naidupet, Nellore Dist, A.P. 524126

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2007

(Rs. in lacs)

PARTICULARS	Qtr ended Dec-07	Qtr ended Dec-06	Year to date for the current period ended 31.12.2007	Year to date for the current period ended 31.12.2006	Audited for the year ended 30.06.2007
1. Net Sales / Income from Operations	851.16	942.08	2,075.26	1,690.09	6,078.38
2. Other Income	11.59	6.59	14.93	8.16	37.14
3. Total	<b>862.75</b>	<b>948.67</b>	<b>2,090.19</b>	<b>1,698.25</b>	<b>6,115.52</b>
<b>4. Expenditure</b>					
a) Increase / (Decrease) in Stock in Trade	(131.60)	(477.19)	633.14	(177.96)	(653.11)
b) Consumption of raw materials	721.49	1,096.58	1,156.78	1,305.43	4,662.02
c) Other Expenses	317.84	432.69	626.27	651.70	1,494.30
d) Depreciation	96.47	59.46	150.00	120.00	211.34
<b>TOTAL</b>	<b>1,004.20</b>	<b>1,111.55</b>	<b>2,566.19</b>	<b>1,899.17</b>	<b>5,714.55</b>
Operating Profit before Interest & Tax	<b>(141.44)</b>	<b>(162.88)</b>	<b>(476.00)</b>	<b>(200.92)</b>	<b>400.98</b>
5. Interest	177.47	75.79	264.78	153.65	346.71
6. Exceptional Items	-	-	-	-	-
7. Profit from ordinary activities before tax	<b>(318.91)</b>	<b>(238.67)</b>	<b>(740.78)</b>	<b>(354.57)</b>	<b>54.27</b>
8. Provision for taxation (Current & Deferred)	(249.35)	(119.04)	(249.35)	(119.35)	(33.31)
9. Net Profit from ordinary activities after tax (7-8)	<b>(69.57)</b>	<b>(119.63)</b>	<b>(491.44)</b>	<b>(235.22)</b>	<b>87.58</b>
10. Extra ordinary Items	-	-	-	-	-
11. Net Profit for the period (+) / Loss (8-9)	<b>(69.57)</b>	<b>(119.63)</b>	<b>(491.44)</b>	<b>(235.22)</b>	<b>87.58</b>
12. Paid Up equity share capital (face value of Rs. 10 each)	4,197.01	4,197.01	4,197.01	4,197.01	4,197.01
13. Reserves excluding revaluation reserves	-	-	-	-	-
14. Basic and diluted EPS 8/9)* Rs.10 - Basic (Not Annualised)	N.A	N.A	N.A	N.A	0.21
- Diluted (Not Annualised)	N.A	N.A	N.A	N.A	0.21
15. Aggregate Public Holding					
Number of Shares	12863238	12863238	12863238	12863238	12863238
Percentage Shareholding	30.65	30.65	30.65	30.65	30.65

### Primary Segment Report:

	Quarter ended December 2007 (Limited Review)			Quarter ended December 2006 (Limited Review)		
	Sugar	IAP	Total	Sugar	IAP	Total
<b>A. Segment Revenue</b>						
Revenue to other Segment	83.18	0.00	83.18	40.00	0.00	40.00
Revenue to External Customers	327.46	523.71	851.16	774.53	167.55	942.08
Total	410.64	523.71	934.34	814.53	167.55	982.08
<b>B. Segment Results Profit / (Loss)</b>						
Segment / (Loss) before Tax	(387.84)	68.93	(318.91)	(231.01)	(7.65)	(238.66)

### Notes:

- The audited results which were adopted by the audit committee, were approved at the Board Meeting held on 23rd January 2008.
- Provision for Tax and Deferred Tax Liability is provided on an estimated basis.
- Sugar industry being seasonal in nature, figures for the Quarter / Half year are not representative of the Operational results for the whole financial year.
- The statutory auditor has carried out a limited review of the results for the quarter under consideration.
- There were 4 complaints from the Investors, during the quarter under review and all of them have been satisfactorily resolved.

On behalf of the Board of Directors  
For EMPEE SUGARS AND CHEMICALS LIMITED  
Sd/-

M.P. PURUSHOTHAMAN  
Chairman & Managing Director

Place: Chennai  
Date : 23.01.2008

CONCEPT