

# EMPEE SUGARS ANDCHEMICALS LIMITED

Regd. Office : Ayyapareddipalem Village, Naidupet, Nellore Dist. A.P. 524126.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2007

(Rs. in lakhs)

Sl. No.	Particulars	Quarter ended <b>30.9.2007</b>	Corresponding Quarter ended <b>30.9.2006</b>	For the Year ended <b>30.6.2007</b> <b>(Audited)</b>
1	Net Sales	1224.09	748.01	6078.38
2	Other Income	3.34	1.57	37.14
3	Total Income	<b>1227.43</b>	<b>749.58</b>	<b>6115.52</b>
4	Expenditure:			
	a. (Increase)/Decrease in stock in trade	764.74	299.23	(653.11)
	b. Consumption of raw materials	435.29	208.85	4662.02
	c. Employee cost & other direct expenditure	164.63	110.03	708.34
	d. Depreciation	53.53	60.54	211.34
	e. Other expenditure	143.81	108.98	785.96
	f. Total Expenditure	<b>1562.00</b>	<b>787.63</b>	<b>5714.55</b>
5	Interest	87.31	77.86	346.71
6	<b>Profit (+) / Loss (-) before Tax</b>	<b>(421.88)</b>	<b>(115.91)</b>	<b>54.26</b>
7	Provision for taxation including FBT	-	0.31	6.25
8	Deferred Tax Liability	-	-	(39.56)
9	<b>Net Profit (+) / Loss (-) after Tax</b>	<b>(421.88)</b>	<b>(116.22)</b>	<b>87.58</b>
10	Paid-up equity share capital	4197.01	4197.01	4197.01
11	Reserves excluding revaluation reserves	-	-	-
12	Basic and diluted EPS for the period, for the year to date and for the previous year.	N.A	N.A	0.21
13	Public shareholding			
	Number of shares	12863238	12863238	12863238
	percentage of shareholding	30.65	30.65	30.65

<b>Primary Segment Report</b>	Quarter ended 30.9.2007 (Limited Review)			Quarter ended 30.9.2006 (Limited Review)		
	Sugar Unit	IAP Unit	Total	Sugar Unit	IAP Unit	Total
<b>a. Segment Revenue</b>						
Revenue to other Segment	75.00		75.00	1.55	-	1.55
Revenue to External Customers	744.97	479.13	1224.09	258.24	489.77	748.01
Total	819.97	479.13	1299.09	259.79	489.77	749.56
<b>b. Segment Result Operating Profit/(Loss) before Interest, Depreciation and Tax</b>						
	-591.33	306.96	-284.37	-58.63	79.55	20.92

**Notes:**

1. Sugar Industry being seasonal in nature, figures for the Quarter are not representative of the Operational Results for the whole financial year.
2. Provision for Tax and Deferred Tax Liability would be considered at the end of the year.
3. The unaudited results were reviewed by the Audit Committee and were approved at the Board Meeting held on 30<sup>th</sup> October 2007. The Statutory Auditor has carried out a Limited Review of the financial results.
4. Empee Power Company (India) Ltd, a wholly owned subsidiary is currently implementing a power project and as no business was transacted during the period the consolidation is not being done.
5. There were no complaints from the Investors pending at the beginning and at the end of the quarter ended 30<sup>th</sup> September, 2007.
6. Figures have been regrouped wherever necessary.

On Behalf of Board of Directors

For EMPEE SUGARS AND CHEMICAL LIMITED

Place: Chennai  
Date : 30.10.2007

Sd/-  
M.P. PURUSHOTHAMAN  
CHAIRMAN & MANAGING DIRECTOR